

RESPONSE ACTION CONTRACT 2 **MONTHLY PROGRESS REPORT & COST REVIEW**

US EPA RECORDS CENTER REGION 5



418467

CONTRACT No. EP-S1-06-03	CONTRACTOR Nobis Engineering, Inc.
TO No. 011- RSBD-B51Q	TO NAME Milwaukee Solvay Coke and Gas RI/FS OS
REPORTING PERIOD January 31, 2009 – February 27, 2009	INV # A029
TOPO Denise C. Boone	DUE DATE March 29, 2009

Please review the attached monthly invoice and progress report to determine if the costs appear to be reasonable and applicable to your Work Assignment. Then, document your review by completing this form and return it to Diana King, Contracts Management Section (HBS) on or before the due date shown. You may retain the attachments for your files. Thank you.

	YES	NO	N/A
LOE charged is appropriate for work accomplished	Y		
Labor mix is appropriate	Y		
Hours charged by labor category are within the Approved Work Plan Budget	Y		
ODC (e.g., reproduction, telephone, mail, courier, etc.)	Y		
Computer charges			Y
Travel	Y		
Equipment	Y		
Level of team subcontractor effort charged is commensurate with progress	Y		
Pool/Non-Team subcontractor (e.g., drillers, analytical laboratories, etc.) costs are reasonable and appropriate			
NON-TEAM SUBCONTRACTOR(S):			Y

**** PLEASE EXPLAIN ANY CONCERNS OR ISSUES IN THE COMMENT SECTION ****

RAC2 Monthly Invoice Review Checklist

CONTRACTOR PERFORMANCE EVALUATION

RATING	OUTSTANDING	EXCELLENT	GOOD	FAIR	POOR	UNSATISFACTORY
CRITERIA	5	4	3	2	1 1	0
QUALITY OF SERVICE/PRODUCT	Y					
COST CONTROL	Y					
TIMELINESS OF PERFORMANCE	Y					
BUSINESS RELATIONS	Y					

DETERMINATION:

YY Services performed by the contractor support payment of the dollars/hours invoiced and appear to be reasonable for the work performed.

_____ Additional supporting data was requested/received from the contractor and adequately supports payment of the invoice amount. (Attach copy of documentation).

_____ Costs are recommended for suspension since they cannot be verified. See comments provided below.

ADDITIONAL COMMENTS: Weston is doing a great job in overseeing the field investigative activities. The weekly reports are well written and help in my discussions with the PRP group.

Denise G. Boone
EPA Task Order Project Officer

March 19, 2009
Date

<i>EPA Contract PO Use Only</i>	
Reviewing Contractor PO Initials	
Date Reviewed	



"Janet Riel"
<jriel@nobisengineering.com>

03/19/2009 09:38 AM

To

Subject Nobis Engineering, Inc, Contract #EP-S1-06-03, Task Order
0011-RS-BD-B51Q

Denise:

Attached is a copy of the Task Order Reports (narrative and financial status) for the above-referenced task order for the period January 31, 2009 through February 27, 2009. Also attached is a copy of the invoice and voucher review sheet for your use.

If you have difficulty opening these files, please let me know. Otherwise, if you have any questions, my contact information is listed below.

Janet Riel

Associate / Controller

Nobis Engineering, Inc.

An Employee Owned Company

603-724-6230 Direct Line

non-responsive Cell

603-224-2507 Fax

CONFIDENTIALITY NOTICE

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 - TO 011 Milwaukee Solvay A029.pdf  - TO 011 Invoice A029.pdf  - TO 011 Invoice
Review Sheet.pdf

Standard Form 1034 Revised January 1980 Department of the Treasury 1 FORM 4-2000 1034-118		PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL			VOUCHER NO A029	
U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION Environmental Protection Agency Research Triangle Park Financial Management Center (D143-02) Research Triangle Park, NC 27711				DATE VOUCHER PREPARED March 19, 2009		SCHEDULE NO
				CONTRACT NUMBER AND DATE EP-S1-06-03 9/21/06		PAID BY
				REQUISITION NUMBER AND DATE		
PAYEE'S NAME AND ADDRESS <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Nobis Engineering, Inc. 18 Chenell Drive Concord, NH 03301 </div> If questions on this invoice, call 603-724-6230, Janet Riel, Finance Manager				DATE INVOICE RECEIVED		
				DISCOUNT TERMS		
				PAYEE'S ACCT NUMBER		
				GOVERNMENT B/L NUMBER		
SHIPPED FROM		TO		WEIGHT		GOVERNMENT B/L NUMBER
NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES <small>(Enter description, item number of contract of Federal supply schedule, and other information deemed necessary)</small>	QUANTITY	UNIT PRICE COST PER		AMOUNT (1)
01/31/09 - 02/27/09		Task Order 0011-RS-BD-B51Q, Milwaukee Solvay Coke & Gas R/FS OS				\$27,493.84
(Use continuation sheet if necessary) (Payee must NOT use the space below)						TOTAL \$27,493.84
PAYMENT: <input type="checkbox"/> PROVISIONAL <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL <input type="checkbox"/> PROGRESS <input type="checkbox"/> ADVANCE	APPROVED FOR		EXCHANGE RATE	DIFFERENCES		
	= \$		= \$1 00			
	BY 2					
	TITLE		Amount verified, correct for			
			(Signature or initials)			
Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.						
03/19/09 <small>(Date)</small>		Peter Delano <small>(Authorized Certifying Officer)</small>		Principal		<small>(Title)</small>
ACCOUNTING CLASSIFICATION						
P A I D B Y	CHECK NUMBER		ON ACCOUNT OF U.S. TREASURY		CHECK NO	
	CASH		DATE		PAYEE 3	
1 When stated in foreign currency, insert name of currency 2 If the ability to certify and authority to approve are combined in one person, one signature is necessary: otherwise the approving officer will sign in the space provided, over his official title 3 When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name, as well as the capacity in which he signs, must appear. For example: "John Doe Company, per John Smith, Secretary" or "Treasurer", as the case may be					PER	
					TITLE	

Previous edition usable

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PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

**PUBLIC VOUCHER FOR PURCHASES AND
SERVICES OTHER THAN PERSONAL**

Contractor: Nobis Engineering

Voucher No: A029

Schedule No:

Continuation Sheet

Environmental Protection Agency, Washington, DC 20460

Sheet No: 6

TASK ORDER MONTHLY INVOICE - Task Order 011-RS-BD-B51Q, Milwaukee Solvay Coke & Gas Site, WI

Saturday, January 31, 2009 - Friday, February 27, 2009

HOURS:

Current

Cumulative

FUNDING AMOUNT: \$254,888.00

EXPENDITURE LIMIT: \$391,595.27

Prime

Chemist Sr
Chemist Mid
Engineer Sr
Engineer Mid
Engineer Jr
Environ Scientist Sr
Environ Scientist Mid
Environ Scientist Jr
Geologist Sr
Geologist Mid
Geologist Jr
Risk Assessor Sr
Risk Assessor Mid
Technician (CAD/GIS) Sr
Technician (CAD/GIS) Mid
Technician-Field Sr
Technician-Field Mid
Technician-Field Jr
Toxicologist Sr
Toxicologist Mid
Program Manager
Finance Manager
Cost Reporter
Contract Manager
Subcontract Administrator
H&S Officer Sr
H&S Officer Mid
Project Administrator

TOTAL

Team Subcontractors

Chemist Sr
Chemist Mid
Engineer Sr
Engineer Mid
Engineer Jr
Environ Scientist Sr
Environ Scientist Mid
Environ Scientist Jr
Geologist Sr
Geologist Mid
Geologist Jr
Risk Assessor Sr
Risk Assessor Mid
Technician (CAD/GIS) Sr
Technician (CAD/GIS) Mid

non-responsive

**PUBLIC VOUCHER FOR PURCHASES AND
SERVICES OTHER THAN PERSONAL**

Contractor: Nobis Engineering
Voucher No: A029
Schedule No:

Continuation Sheet

Environmental Protection Agency, Washington, DC 20460

Sheet No: 7

Technician-Field Sr
Technician-Field Mid
Technician-Field Jr
Toxicologist Sr
Toxicologist Mid
Program Manager
Finance Manager
Cost Reporter
Contract Manager
Subcontract Administrator
H&S Officer Sr
• H&S Officer Mid
Project Administrator

TOTAL

non-responsive

COSTS:

Direct Labor
Other Direct Costs
Travel
Team Subcontractors Costs
-- Weston Solutions
-- Avatar Environmental
Subpool
Total Direct Costs

Subpool Fee

Amount Claimed

Current

Cumulative

486.83	38,964.19
0.88	128.54
0.00	0.00
27,006.13	157,099.52
27,006.13	157,099.52
0.00	0.00
0.00	0.00
<u>27,493.84</u>	<u>196,192.25</u>
0.00	0.00
<u>27,493.84</u>	<u>196,192.25</u>

**MONTHLY PROGRESS REPORT
EPA CONTRACT NO. EP-S1-06-03
TASK ORDER NO. 0011-RS-BD-B51Q
MILWAUKEE SOLVAY COKE & GAS SUPERFUND SITE, MILWAUKEE, WI
Nobis Project No. 80011
TOPO: D. Boone**

ACTIVITY: REMEDIAL INVESTIGATION/FEASIBILITY STUDY OVERSIGHT

Technical Progress (January 31, 2009 – February 27, 2009)

Progress for Month

- Task 01 – Performed routine project management, communication, and cost tracking.
- Task 01 – Prepared the January 2009 Monthly Progress Report and Invoice and electronically submitted to EPA on February 19, 2009.
- Task 03 – Conducted Remedial Investigation/Feasibility Study (RI/FS) field oversight activities throughout the reporting period.
- Task 03 - Reviewed the PRP Work Plan for the sediment investigation and participated in a conference call regarding the State and EPA responses to the PRP Work Plan on February 3, 2009.
- Task 03 – Attended a meeting with EPA and the PRPs to discuss the sediment investigation work on February 10, 2009.
- Task 03 – Completed the weekly RI/FS Oversight Technical Summary Reports for the month of January 2009 and submitted to EPA on February 20, 2009.

Potential Issues/Problems

- No potential issues or problems were identified during this reporting period.

Corrective Actions

- No corrective actions were required during this reporting period.

Analytical Summary (Non-CLP)

- No analytical activities occurred during this reporting period.

Cost/Schedule

- The total Level of Effort (LOE) invoiced this reporting period is [redacted] technical hours and \$27,493.84, which represents a cumulative total of [redacted] LOE and \$196,192.25. Team Subcontractor LOE and costs are included in the totals for this reporting period. This cost reflects the effort by the Nobis Team in accomplishing the tasks summarized

herein. Reports 1, 1A, 2, 3, and 3A show a detailed breakdown of all costs to the task level.

- Report 1 - Task Level Specific Detail Report reflects the total hours that were incurred during the reporting period for both Nobis and any Team Subcontractors. The activities discussed in the technical progress section reflect the level of effort *incurred* during this reporting period.
- Report 3 – Variance Report Based on Expended to Date includes an expenditure limit at the task level. The expenditure limit established by EPA was distributed among each task.
- Report 3 – Variance Report Based on Expended to Date. A variance currently exists under Task 03, since approval of the Work Plan and Cost Estimate Amendment 1, was pending from the EPA prior to the end date of the reporting period. Once approval of the level of effort in Amendment No. 1 is formalized, a variance will not exist.

REPORT 1: TASK ORDER -- Task Level Specific Detail Report

Task Order Number: 011

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Contractor Name: Nobis Engineering

Contract Number: EP-S1-06-03

SSID: B51Q

State: Wisconsin

Region: New England

Work Area: RI/FS Oversight

Action ID: BD

Operable Unit: 00

TO Type: Term

Type Work:

Task Order Status: On-going

Performance Based: N

Contract Period: Base

TO Period of Performance Start: 5/23/2007

TO Period of Performance End: 6/30/2009

Reporting Period From: 1/31/2009

Reporting Period To: 2/27/2009

Invoice Date: 3/19/2009

Invoice Number: A029

Invoice Purpose: Monthly Progress

Task Number: 01

Task Category: Project planning and support

Task Title: Proj. Planning & Support

Name	Job Category	Current		Cumulative		Approved Budget	
		Hours	Dollars	Hours	Dollars	Hours	Dollars
PRIME CONTRACTOR, Nobis Engineering		non-responsive		non-responsive		non-responsive	
Labor							
Delano, Peter							
Program Manager Total			196.70		26,398.75		29,487.00
Riel, Janet							
Finance Manager Total			61.36		946.72		3,393.00
Dawson, Karla							
Cost Reporter Total			168.06		6,312.09		5,910.52
Cincotta, Rachelle							
Project Administrator Total			60.71		1,344.08		478.00
SUBTOTAL, Labor			486.83		37,936.80		93,656.08
Other Direct Costs							
Reproduction			0.88		30.27		25.00
SUBTOTAL, Other Direct Costs			0.88		128.54		1,327.79
TOTAL, Nobis Engineering COSTS			487.71		38,065.34		94,983.87

REPORT 1: TASK ORDER -- Task Level Specific Detail Report

Task Order Number: 011

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Contractor Name: Nobis Engineering

Contract Number: EP-S1-06-03

SSID: B51Q

State: Wisconsin

Region: New England

Work Area: RI/FS Oversight

Action ID: BD

Operable Unit: 00

TO Type: Term

Type Work:

Task Order Status: On-going

Performance Based: N

Contract Period: Base

TO Period of Performance Start: 5/23/2007

TO Period of Performance End: 6/30/2009

Reporting Period From: 1/31/2009

Reporting Period To: 2/27/2009

Invoice Date: 3/19/2009

Invoice Number: A029

Invoice Purpose: Monthly Progress

Task Number: 01

Task Category: Project planning and support

Task Title: Proj. Planning & Support

Name	Job Category	Current		Cumulative		Approved Budget	
		Hours	Dollars	Hours	Dollars	Hours	Dollars

TEAM SUB CONTRACTOR, Weston Solutions

Labor		non-responsive		non-responsive		non-responsive	
Mehl Jr, Richard H							
Nowack, Bette L							
Engineer Sr Total			1,950.63		20,943.31		33,986.97
Goddard, Kali E							
Cost Reporter Total			112.04		2,452.89		3,004.88
SUBTOTAL, Labor			2,062.67		36,624.58		47,029.65
TOTAL, Weston Solutions COSTS			2,062.67		36,943.96		48,892.83

SUBTOTALS FOR TASK ORDER (AND TEAM SUBS)

Name	Job Category	Hours	Dollars	Hours	Dollars	Budget	Dollars
SUBTOTAL, LABOR			2,549.50		74,561.38		140,685.73
SUBTOTAL, OTHER DIRECT COSTS			0.88		447.92		3,190.97
SUBTOTAL, SUBPOOL			0.00		0.00		0.00
SUBTOTAL, SUBPOOL FEE			0.00		0.00		0.00
SUBTOTAL, TASK 01 - COSTS			2,550.38		75,009.30		143,876.70

REPORT 1: TASK ORDER -- Task Level Specific Detail Report

Task Order Number: 011

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Contractor Name: Nobis Engineering

Contract Number: EP-S1-06-03

SSID: B51Q

State: Wisconsin

Region: New England

Work Area: RI/FS Oversight

Action ID: BD

Operable Unit: 00

TO Type: Term

Type Work:

Task Order Status: On-going

Performance Based: N

Contract Period: Base

TO Period of Performance Start: 5/23/2007

TO Period of Performance End: 6/30/2009

Reporting Period From: 1/31/2009

Reporting Period To: 2/27/2009

Invoice Date: 3/19/2009

Invoice Number: A029

Invoice Purpose: Monthly Progress

Task Number: 03

Task Category: Field investigation

Task Title: Field Investigation/Data

Name	Job Category	Current		Cumulative		Approved Budget	
		Hours	Dollars	Hours	Dollars	Hours	Dollars
PRIME CONTRACTOR, Nobis Engineering							
TOTAL, Nobis Engineering COSTS		0.00	0.00	non-resp	464.67	non-responsive	297.57

REPORT 1: TASK ORDER -- Task Level Specific Detail Report

SUBTOTAL, SUBPOOL		0.00		0.00		0.00
SUBTOTAL, SUBPOOL FEE		0.00		0.00		0.00
SUBTOTAL, TASK 03 COSTS	215.00	24,943.46	954.00	120,620.23	802.00	101,702.85

TOTALS FOR TASK ORDER 011 (ALL TASKS)

Name	Job Category	Current		Cumulative		Approved Budget	
		Hours	Dollars	Hours	Dollars	Hours	Dollars
TOTAL LABOR		non-responsive	27,325.54	non-responsive	189,816.40	non-responsive	369,155.79
TOTAL OTHER DIRECT COSTS			168.30		6,375.85		18,318.21
TOTAL SUBPOOL			0.00		0.00		0.00
TOTAL SUBPOOL FEE			0.00		0.00		0.00
TOTAL TASK ORDER 011 COSTS			27,493.84		196,192.25		387,474.00
Average Hourly Rate			118.29		132.48		140.85
Expenditure Limit Hours/Dollars					391,595.27		
Expenditure Limit Other Direct Costs					0.00		
Expenditure Limit Subpool (Fee Included)					0.00		
Total Expenditure Limit					391,595.27		
Approved Budget Hours/Dollars							369,155.79
Approved Budget Other Direct Costs							18,318.21
Approved Budget Subpool (Fee Included)							0.00
Total Approved Budget							387,474.00

REPORT 1A: Task Order Supplemental Detail Report - Travel

Task Order Number: 011

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Contractor Name: Nobis Engineering

Contractor Number: EP-S1-06-03

SSID: B51Q

State: Wisconsin

Region: New England

Work Area Code: RI/FS Oversight

Action Code: BD

Operable Unit: 00

TO Type: Term

Type Work:

Task Order Status: On-going

Permanenced Based: N

Contract Period: Base

Period of Performance Start: 5/23/2007

Period of Performance End: 6/30/2009

Reporting Period From: 1/31/2009

Reporting Period To: 2/27/2009

Invoice Date: 3/19/2009

Invoice Number: A029

Invoice Purpose: Monthly Progress

TRAVEL BREAKDOWN

Weston Solutions

Traveler's Name	Travel From	Travel To	Departure Date	Return Date	Transportation	Lodging	Per Diem	Other	Total	Travel Purpose
WALLS TIMOTHY	Chicago, IL	Milwaukee, WI	01/19/2009	01/30/2009	non-responsive					Field Investigation Sampling
WALLS TIMOTHY	Chicago, IL	Milwaukee, WI	01/19/2009	01/30/2009						Fuel - Gas

Total, Team Subcontractor Travel Costs

REPORT 2: Current Month & Cumulative Status Report

Task Order Number: 011

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Contractor Name: Nobis Engineering

Contractor Number: EP-S1-06-03

SSID: B51Q

State: Wisconsin

Region: New England

Work Area Code: RI/FS Oversight

Action Code: BD

Operable Unit: 00

TO Type: Term

Type Work:

Task Order Status: On-going

Perfomanced Based: N

Contract Period: Base

Period of Performance Start: 5/23/2007

Period of Performance End: 6/30/2009

Reporting Period From: 1/31/2009

Reporting Period To: 2/27/2009

Invoice Date: 3/19/2009

Invoice Number: A029

Invoice Purpose: Monthly Progress

Current Month

Task No.	Task Cat. Code	Labor Hours	Labor Dollars	Other Direct Costs	Subpool	Fees	Total Dollars
01	PP	Engineer Sr Program Manager Finance Manager Cost Reporter Project Administrator Total	2,549.50	0.88	0.00	0.00	2,550.38
03	FI	Engineer Sr Geologist Sr Geologist Mid Total	24,776.04	167.42	0.00	0.00	24,943.46
Task Order Totals			27,325.54	168.30	0.00	0.00	27,493.84

Cumulative To-Date

Task No.	Task Cat. Code	Labor Hours	Labor Dollars	Other Direct Costs	Subpool	Fees	Total Dollars
01	PP	Engineer Sr Engineer Jr Geologist Sr Geologist Mid Program Manager Finance Manager Cost Reporter Contract Manager H&S Officer Mid Project Administrator Total	74,561.38	447.92	0.00	0.00	75,009.30

REPORT 2: Current Month & Cumulative Status Report

Task Order Number: 011

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Contractor Name: Nobis Engineering

Contractor Number: EP-S1-06-03

SSID: B51Q

State: Wisconsin

Region: New England

Work Area Code: RI/FS Oversight

Action Code: BD

Operable Unit: 00

TO Type: Term

Type Work:

Task Order Status: On-going

Performanced Based: N

Contract Period: Base

Period of Performance Start: 5/23/2007

Period of Performance End: 6/30/2009

Reporting Period From: 1/31/2009

Reporting Period To: 2/27/2009

Invoice Date: 3/19/2009

Invoice Number: A029

Invoice Purpose: Monthly Progress

Cumulative To-Date

Task No.	Task Cat. Code	Labor Hours	Labor Dollars	Other Direct Costs	Subpool	Fees	Total Dollars
03	FI	Engineer Sr Environ Scientist Jr Geologist Sr Geologist Mid Technician-Field Jr Program Manager Total	114,692.30	5,927.93	0.00	0.00	120,620.23
09	RR	Program Manager Total	562.72	0.00	0.00	0.00	562.72

Task Order Totals

189,816.40

6,375.85

0.00

0.00

196,192.25

Task Order Expenditure Limit

391,595.27

REPORT 3: Variance Report Based on Expended to Date - Task Level

Task Order Number: 011

Work Area Code: RI/FS Oversight

TO Period of Performance Start: 5/23/2007

Task Order Title: Milwaukee Solvay Coke & Gas Site, WI

Action Code: BD

TO Period of Performance End: 6/30/2009

Contractor Name: Nobis Engineering

Funding Type: Site Characterization

Reporting Period From: 1/31/2009

Contractor Number: EP-S1-06-03

Task Order Status: On-going

Reporting Period To: 2/27/2009

SSID: B51Q

Invoice Date: 3/19/2009

Invoice Number: A029

Task No.	Task Cat. Code	Task Title	Cumulative Hours	Cumulative Loaded Dollars Invoiced	Dollars Incurred But Not Invoiced	Total Invoiced + Incurred But Not Invoiced	Approved Budget		Variance Based On Approved Budget			Expenditure Limit		Variance Based On Expenditure Limit	
							Hours	Dollars	% Hours Invoiced	% Dollars Invoiced	% Inv'd + Incr'd But Not Inv'd	Hours	Dollars	% Hours Invoiced	% Dollars Invoiced
01	PP	Proj Planning & Support	non-responsive	75,009.30	0.00	75,009.30	non-responsive	143,876.70	non-responsive	52.13%	52.13%	non-responsive	143,876.70	non-responsive	52.13%
02	CR	Community Involvement		0.00	0.00	0.00		6,971.60		0.00%	0.00%		6,971.60		0.00%
03	FI	Field Investigation/Data		120,620.23	0.00	120,620.23		101,702.85		118.60%	118.60%		94,298.34		127.91%
09	RR	Remedial Investigation R		562.72	0.00	562.72		48,745.62		1.15%	1.15%		3,096.46		18.17%
10	RV	PRP Identif & Screening		0.00	0.00	0.00		33,960.65		0.00%	0.00%		2,365.60		0.00%
11	RP	PRP Eval. Remedial Alt		0.00	0.00	0.00		15,549.40		0.00%	0.00%		1,576.20		0.00%
12	FS	PRP Feasibility Study Rpt		0.00	0.00	0.00		20,417.20		0.00%	0.00%		1,795.20		0.00%
13	PR	Post RI/FS Support		0.00	0.00	0.00		14,728.26		0.00%	0.00%		1,008.90		0.00%
15	CO	Task Order Closeout		0.00	0.00	0.00		1,521.72		0.00%	0.00%		0.00		0.00%
TOTAL				196,192.25	0.00	196,192.25		387,474.00		50.63%	50.63%		264,989.00		76.94%

REPORT 3A: Variance Report Based on Estimate At Completion - Task Level

Task Order Number: 011

Work Area Code: RI/FS Oversight

TO Period of Performance Start: 5/23/2007

Task Order Title: Milwaukee Solvay Coke & Gas

Action Code: BD

TO Period of Performance End: 6/30/2009

Contractor Name: Nobis Engineering

Funding Type: Site Characterization

Reporting Period From: 1/31/2009

Contractor Number: EP-S1-06-03

Task Order Status: On-going

Reporting Period To: 2/27/2009

SSID: B51Q

Invoice Date: 3/19/2009

Invoice Number: A029

Task No.	Task Cat. Code			Cumulative Hours	Cumulative Logged Dollars Invoiced	Dollars Incurred But Not Invoiced	Total Invoiced + Incurred But Not Invoiced	Approved Budget		Variance Based On Approved Budget			Estimated Cost At Completion		Variance Based On Estimate At Completion	
								Hours	Dollars	% Hours Invoiced	% Dollars Invoiced	% Inv'd + Incr'd But Not Inv'd	Hours	Dollars	% Hours Invoiced	% Dollars Invoiced
01	PP	Proj. Planning		non-responsive	5,009.30	0.00	75,009.30	non-responsive	143,876.70	non-responsive	52.13%	52.13%	non-responsive	143,876.70	non-responsive	52.13%
02	CR	Community			0.00	0.00	0.00		6,971.60		0.00%	0.00%		6,870.60		0.00%
03	FI	Field Inv.			120,620.23	0.00	120,620.23		101,702.85		118.60%	118.60%		101,803.85		118.48%
09	RR	Remedial			562.72	0.00	562.72		48,745.62		1.15%	1.15%		48,745.62		1.15%
10	RV	PRP Identif.			0.00	0.00	0.00		33,960.65		0.00%	0.00%		33,960.65		0.00%
11	RP	PRP Eval. Re			0.00	0.00	0.00		15,549.40		0.00%	0.00%		15,549.40		0.00%
12	FS	PRP Feasib			0.00	0.00	0.00		20,417.20		0.00%	0.00%		20,417.20		0.00%
13	PR	Post RI/FS			0.00	0.00	0.00		14,728.26		0.00%	0.00%		14,728.26		0.00%
15	CO	Task Order			0.00	0.00	0.00		1,521.72		0.00%	0.00%		1,521.72		0.00%
TOTAL					196,192.25	0.00	196,192.25		387,474.00		50.63%	50.63%		387,474.00		50.63%